

# 2014-2015 Budget Information Neptune City School District



### Mission Statement

The Neptune City School, in partnership with the parents and community, will support and sustain an excellent system of learning, promote pride in diversity and expect all students to achieve the New Jersey Common Core Standards at all grade levels enabling them to become responsible and productive citizens.

## 2014-2015 Revenues

### Four sources of revenue:

- Fund Balance \$ 609,556
- Tax Levy \$5,566,358
- State Aid \$2,159,028
- Misc. revenues \$ 34,500

**TOTAL REV \$8,369,442**

## 2014-2015

### Transportation/Tuition Costs

- High School Costs
- Special Ed (out of district)

**TOTAL \$4,094,011**

### Where is my money going?

Salaries	45%
Tuition/Transportation	+ 48%
	<b>93%</b>
Utilities	2%
Operational/Ed Expenses	+ 5%
	<b>7%</b>

Over the past few years, it has become increasingly difficult for the Neptune City Board of Education to comply with the educational requirements within the fiscal constraints dictated by the State of New Jersey.

In order for the children of Neptune City to continue with the education they deserve, it is necessary for the Board of Education to present a proposal for additional funding.

On November 4, 2014 a separate question will be on the ballot asking for your support of our children.



## **The question will be stated as such:**

*“In addition to the regular budget, the Board of Education will seek approval from the district’s legal voters to raise an additional \$360,000 for field trips, after school extracurricular activities, school sponsored athletics, restoration of fulltime Spanish, Art, Music, Basic Skills and English as a Second Language positions and purchase of computers. The taxes, if raised, will be used exclusively for these purposes. Approval of these taxes will result in a permanent increase in the district’s tax levy. The proposed additional expenditures are in addition to those necessary to achieve the Core Curriculum Content Standards.”*

Many senior citizens qualify for the property tax reimbursement program. Therefore, **any increase related to the approval of the question will be reimbursed to them by the State of New Jersey.**

Tax forms are located at Neptune City Boro Hall or you can download the information at

<http://www.state.nj.us/treasury/taxation/relief.shtml>



**Thank you for your anticipated support for the children of Neptune City and Woodrow Wilson Elementary School!**

**Christine Oppegaard, President**  
**Edmond Zakerowski, Vice President**  
**Robert Burr**  
**Anthony Susino**  
**Angela Rust**  
**Lisa Houllier**  
**John Albano**  
**Joanne Jodry**  
**Michelle Lewis**

**Dr. Debra Mercora, CSA**  
**William Folk, Business Administrator/Board Secretary**