Neptune City Board of Education Board Meeting Agenda



Neptune City Board of Education SCIENCE ROOM

Woodrow Wilson School 210 West Sylvania Avenue Neptune City, NJ 07753

July 2, 2024 5:30 PM

Special Board Meeting Agenda

I. CALL TO ORDER

The meeting is an open public meeting of the Neptune City Board of Education. In accordance with Chapter 231, Public Law of 1975, adequate advance written notice of the meeting was made by posting the Board Meetings in the Asbury Park Press and/or The Coaster.

Welcome to this meeting of the Neptune City Board of Education.

II. ROLL CALL

Mr. Calhoun	<u>P</u>	Mrs. Connor	<u>P</u>	Mrs. Dellet	<u>P</u>
Ms. Lashley	<u> </u>	Mrs. McGuigan _	<u>P</u>	Mr. Wescott	P
Mrs. Zanni	<u> </u>	Mr. Susino _	<u>P</u>		
Others Present	:	Dr. Boccuti _	P	Mr. Gales P	

III. FLAG SALUTE

IV. PUBLIC FORUM ON AGENDA ITEMS

Public comments should be directed to the President. Commentators should present themselves in a strong voice stating their name, address and affiliation.

Mr. Brian Thomas, Neptune City Borough Council Member, asked Mr. Anthony Susino, Board President, 1. What was the average cost per household?, 2. Would there be future cuts in state Agenda July 2, 2024

Neptune City Board of Education Board Meeting Agenda

aid?, and 3. Could we secure in writing no future cuts in state aid from the New Jersey Department of Education (NJDOE)?

Mr. Susino replied that the average cost per household would be about \$25 a month.

Mr. George Gahles, Business Administrator, Board Secretary, addressed school district taxes vs. Borough contributions and the sunsetting NJDOE S2 school district funding formula utilizing property value and income.

V. FINANCE AND OPERATIONS

A. RESOLUTIONS

1. BE IT RESOLVED, by the Neptune City Board of Education, to approve:

WHEREAS, P.L. 2024, c.13: Stabilized School Budget Aid Grant Program and Increased Tax Levy Cap for Certain Districts, and;

WHEREAS, Under the Stabilized School budget Aid Grant Program, a school district subject to a State school aid reduction in the 2024-2025 school year is eligible for an aid grant equal to 45% of the amount of the school district's State school aid reduction, and;

WHEREAS, Eligible Districts may request additional increases to its adjusted tax levy that are authorized pursuant to section 2 of this act, and;

WHEREAS, Districts were provided notice of the amounts eligible on or about May 15, 2024, and;

WHEREAS, Districts must appropriate these funds no later than July 5, 2024, and;

WHEREAS, the Neptune City Board of Education appropriates the additional allowable tax levy in the amount of \$588,278 for a total budget increase of \$588,278 in the following budgetary line items:

Budget line	Amount	Description
29180	244,139	Total Undistributed Expenditures - Instruction (Tuition)
52480	244,139	Total Undist. Expend Student Transportation Serv.
71260	100,000	Total Personal Services - Employee Benefits

Neptune City Board of Education Board Meeting Agenda

NOW, THEREFORE, BE IT RESOLVED that the Neptune City Board of Education hereby adopts the revised tentative budget for SY 2024-2025 for submission to the county office for approval and sets a public hearing date of July 18, 2024.

MOTION, upon recommendation of the Chief School Administrator, that the Neptune City Board of Education approve Item 1. listed under IV. Finance and Operations A. Resolutions as presented.

Motion by:	Mr. Calh	oun	Seconded by:	Ms. Lashley					
DISCUSSION: Ms. Lashley asked about the three budget accounts selected and the transferability. Mr. Gahles explained the reasons he selected the three budget accounts including transferability. Mrs. McGuigan asked about the tuition budget account selection and provided a reminder of capital needs. Mr. Gahles explained his reasons for selecting the tuition budget account.									
Mr. Calhoun	<u>Y</u>	Mrs. Connor	N	Mrs. Dellet	N				
Ms. Lashley	<u>Y</u>	Mrs. McGuig	gan <u>N</u>	Mr. Wescott	<u>Y</u>				
Mrs. Zanni	<u>Y</u>	Mr. Susino	<u>Y</u>						
Motion passed 5-3.									
CORRESPONDENCE - None									
OLD BUSINESS - None									
NEW BUSINESS - None									
PUBLIC FORUM ON NON-AGENDA ITEMS - None									
ADJOURNMENT									
Motion to Adjo	ourn								
Motion by:	Mr. Calhou	ın	Seconded by:	Ms. Lashley					
All in Favor:	6		Oppose:	0					
At: <u>5:50</u> PM									

VI.

VII.

VIII.

IX.

X.